



Combined Delivery Report by Activity

UN Development Programme
Report ID: unglcdrb

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Run Time: 12-01-2018 08:01:03

Selection Criteria :

Business Unit : MDG10
Period : Jan-June (2017)
Selected Project Id : 00099549
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project Id : 00099549 Assistance préparatoire Electi	Period :	Jan-June (2017)
Output# : 00102833 CENI-outillage	Impl. Partner :	01921 UNDP
	Location :	Madagascar
	Govt Exp	UNDP Exp
	UN Agencies Exp	Total Exp

Activity : ()

Fund : 04000 (Core Programme, UNU Centre)

77630 - Dep Exp Owned - ITC	0.00	1,373.52	0.00	1,373.52
77660 - Dep Exp Owned -Vehicle	0.00	2,609.92	0.00	2,609.92
Total for Fund 04000	0.00	3,983.44	0.00	3,983.44
Total for Activity	0.00	3,983.44	0.00	3,983.44

Activity : ACTIVITY 1.1 (Cadre légal harmonisé)

Fund : 04000 (Core Programme, UNU Centre)

61305 - Salaries - IP Staff	0.00	3,299.04	0.00	3,299.04
61310 - Post Adjustment - IP Staff	0.00	840.16	0.00	840.16
62310 - Contrib to Jt Staff Pens Fd-IP	0.00	1,077.03	0.00	1,077.03
62315 - Contrib. to medical, social in	0.00	22.90	0.00	22.90
62320 - Mobility, Hardship, Non-remova	0.00	402.30	0.00	402.30
62340 - Annual Leave Expense - IP	0.00	46.63	0.00	46.63
63335 - Home Leave Trvl & Allow-IP Stf	0.00	82.80	0.00	82.80
63530 - Contribution to EOS Benefits	0.00	155.26	0.00	155.26
63535 - Contribution to Security	0.00	175.92	0.00	175.92
63540 - Contribution to Training	0.00	33.12	0.00	33.12
63545 - Contribution to ICT	0.00	62.10	0.00	62.10
63550 - Contributions to MAIP	0.00	10.36	0.00	10.36
63555 - Contribution to UN JFA	0.00	134.54	0.00	134.54
63560 - Contributions to Appendix D	0.00	10.36	0.00	10.36
64308 - Appointments-Lump Sum	0.00	679.60	0.00	679.60
64310 - Separations - IP Staff	0.00	57.94	0.00	57.94
65115 - Contributions to ASHI Reserve	0.00	401.52	0.00	401.52
65135 - Payroll Mgt Cost Recovery ATLA	0.00	34.56	0.00	34.56
71205 - Intl Consultants-Sht Term-Tech	0.00	135,226.00	0.00	135,226.00
71305 - Local Consult.-Sht Term-Tech	0.00	11,940.00	0.00	11,940.00
71405 - Service Contracts-Individuals	0.00	1,008.58	0.00	1,008.58
71410 - MAIP Premium SC	0.00	1.58	0.00	1.58
71415 - Contribution to Security SC	0.00	26.84	0.00	26.84
71610 - Travel Tickets-Local	0.00	710.22	0.00	710.22
71620 - Daily Subsistence Allow-Local	0.00	- 722.70	0.00	- 722.70
72440 - Connectivity Charges	0.00	6,103.38	0.00	6,103.38
72510 - Publications	0.00	314.99	0.00	314.99
72515 - Print Media	0.00	1,162.65	0.00	1,162.65
73410 - Maint, Oper of Transport Equip	0.00	1,207.51	0.00	1,207.51
74205 - Audio Visual Productions	0.00	23,465.13	0.00	23,465.13
74210 - Printing and Publications	0.00	10,708.04	0.00	10,708.04



Project Id : 00099549 Assistance préparatoire Electi	Period :	Jan-June (2017)		
Output # : 00102833 CENI outilles	Impl. Partner :	01921 UNDP		
	Location :	Madagascar		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
74225 - Other Media Costs	0.00	10,674.10	0.00	10,674.10
75711 - TrnWrkshp&Conf - Stipends	0.00	588.41	0.00	588.41
76125 - Realized Loss	0.00	803.50	0.00	803.50
76135 - Realized Gain	0.00	-255.24	0.00	-255.24
Total for Fund 04000	0.00	210,489.13	0.00	210,489.13
Total for Activity ACTIVITY 1.1	0.00	210,489.13	0.00	210,489.13
Activity : ACTIVITY 1.3 (Plan de sensibilisation)				
Fund : 04000 (Core Programme, UNU Centre)				
71205 - Intl Consultants-Sht Term-Tech	0.00	11,518.00	0.00	11,518.00
71305 - Local Consult.-Sht Term-Tech	0.00	1,916.00	0.00	1,916.00
72440 - Connectivity Charges	0.00	585.35	0.00	585.35
75711 - TrnWrkshp&Conf - Stipends	0.00	433.14	0.00	433.14
Total for Fund 04000	0.00	14,452.49	0.00	14,452.49
Total for Activity ACTIVITY 1.3	0.00	14,452.49	0.00	14,452.49
Activity : ACTIVITY 1.5 (Sensibilisation des électeurs)				
Fund : 04000 (Core Programme, UNU Centre)				
71620 - Daily Subsistence Allow-Local	0.00	0.00	0.00	0.00
72440 - Connectivity Charges	0.00	1,100.07	0.00	1,100.07
72505 - Stationery & other Office Supp	0.00	62,538.49	0.00	62,538.49
72805 - Acquis of Computer Hardware	0.00	72.85	0.00	72.85
74525 - Sundry	0.00	93.97	0.00	93.97
74725 - Other L.T.S.H.	0.00	6,078.76	0.00	6,078.76
75711 - TrnWrkshp&Conf - Stipends	0.00	2,050.28	0.00	2,050.28
76125 - Realized Loss	0.00	7.44	0.00	7.44
76135 - Realized Gain	0.00	-41.96	0.00	-41.96
Total for Fund 04000	0.00	71,899.90	0.00	71,899.90
Total for Activity ACTIVITY 1.5	0.00	71,899.90	0.00	71,899.90
Activity : ACTIVITY 1.6 (Gestion et fonctionnement)				
Fund : 04000 (Core Programme, UNU Centre)				
63535 - Contribution to Security	0.00	1,310.71	0.00	1,310.71
71165 - MIP Conts UN agy NOT adm UNDP	0.00	31.05	0.00	31.05
71205 - Intl Consultants-Sht Term-Tech	0.00	27,945.00	0.00	27,945.00
71405 - Service Contracts-Individuals	0.00	4,392.41	0.00	4,392.41



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Project id : 00099549 Assistance préparatoire Electi	Period :	Jan-June (2017)		
Output # : 00102833 CENI-outilles	Impl. Partner :	01921 UNDP		
	Location :	Madagascar		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

71410 - MAIP Premium SC	0.00	8.30	0.00	8.30
71415 - Contribution to Security SC	0.00	141.04	0.00	141.04
71635 - Travel - Other	0.00	102.80	0.00	102.80
72425 - Mobile Telephone Charges	0.00	713.69	0.00	713.69
72430 - Postage and Pouch	0.00	39.47	0.00	39.47
72445 - Common Services-Communications	0.00	6,761.79	0.00	6,761.79
72505 - Stationery & other Office Supp	0.00	3,953.69	0.00	3,953.69
72510 - Publications	0.00	701.35	0.00	701.35
73125 - Common Services-Premises	0.00	37,978.68	0.00	37,978.68
73440 - Lease Heavy equip/other equip	0.00	18.44	0.00	18.44
74325 - Contrib.To CO Common Security	0.00	15.40	0.00	15.40
74505 - Insurance	0.00	- 179.19	0.00	- 179.19
74525 - Sundry	0.00	1,546.68	0.00	1,546.68
75711 - TrnWrkshp&Conf - Stipends	0.00	54.34	0.00	54.34
76125 - Realized Loss	0.00	26.30	0.00	26.30
76135 - Realized Gain	0.00	- 7.01	0.00	- 7.01
Total for Fund 04000	0.00	85,554.94	0.00	85,554.94
Total for Activity ACTIVITY 1.6	0.00	85,554.94	0.00	85,554.94
Total for Output : 00102833	0.00	386,379.90	0.00	386,379.90

Output # : 00102837 Acteurs politiques renforces	Impl. Partner :	01921 UNDP
	Location :	Madagascar

Activity : ACTIVITY 2.1 (Formulation et pilotage)

Fund : 04000 (Core Programme, UNU Centre)

71205 - Intl Consultants-Sht Term-Tech	0.00	58,038.00	0.00	58,038.00
71305 - Local Consult.-Sht Term-Tech	0.00	2,664.35	0.00	2,664.35
71405 - Service Contracts-Individuals	0.00	3,458.88	0.00	3,458.88
71410 - MAIP Premium SC	0.00	6.80	0.00	6.80
71415 - Contribution to Security SC	0.00	115.70	0.00	115.70
76135 - Realized Gain	0.00	- 89.41	0.00	- 89.41
Total for Fund 04000	0.00	64,194.32	0.00	64,194.32
Total for Activity ACTIVITY 2.1	0.00	64,194.32	0.00	64,194.32

Activity : ACTIVITY 2.2 (Atelier multifacteurs)

Fund : 04000 (Core Programme, UNU Centre)

72505 - Stationery & other Office Supp	0.00	147.21	0.00	147.21
72810 - Acquis of Computer Software	0.00	1,127.40	0.00	1,127.40
75705 - Learning costs	0.00	18,845.19	0.00	18,845.19



Selection Criteria :

Business Unit : MDG10
Period : Jan-June (2017)
Selected Project Id : 00099549
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project Id : ALL	Period : Jan-June (2017)
Output # : ALL	Impl. Partner : Location :

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
34810 - Madagascar - Finance	0.00	483,455.68	0.00	483,455.68



Funds Utilization

Selection Criteria :

Business Unit : MDG10
Period : Jan-June (2017)
Selected Project Id : 00099549
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project/Award: 00099549 Assistance préparatoire Elect

Period : As Of Jun30,2017

Output #	00102833	Impl. Partner :01921 UNDP	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			49,009.89
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			28,617.42

Output #	00102837	Impl. Partner :01921 UNDP	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			29,510.92